

Besondere Übergangshilfe für die Beratungsstellen

Die bisher per Einzelzuweisung gewährten landeskirchlichen Mittel für die Ehe-/Lebensberatungs- und Suchtberatungsstellen werden ab dem 01.01.2009 systematisch in das neue Finanzausgleichssystem einbezogen. Um die erforderlichen Strukturpassungen zu flankieren, werden die Mittel aber übergangsweise noch befristet für einen Planungszeitraum (bis Ende 2012) für jeden Kirchenkreis nach dem bisherigen Bestand, entsprechend der bisherigen Einzelzuweisung und damit kostenneutral einbezogen. Diese Einzelzuweisung wird entsprechend den Vorgaben des Perspektivausschusses reduziert.

| Beratungsstellen | | | | Übergangshilfe pro Jahr | | | | | | | | |
|------------------|-----------------|------------------|------------------|-------------------------|---------------------------------|---------------|---------------|---------------|------------------|------------------|------------------|------------------|
| | Sp. 1 | Sp. 2a | Sp. 2b | Sp. 2c | Kürzungsbeträge in Euro für ... | | | | Sp. 3a | Sp. 3b | Sp. 3c | Sp. 3d |
| | | | | | bisherige EZ 1.1.2009 | 2009 | 2010 | 2011 | | | | |
| | | Ehe- ber. | Sucht- ber. | | | | | | 2009 2,51% | 2010 2,00% | 2011 2,00% | 2012 2,00% |
| 1 | Alfeld | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Aurich | 4.700 | 86.245 | 90.945 | 2.283 | 1.819 | 1.819 | 1.819 | 88.662 | 86.843 | 85.024 | 83.206 |
| 3 | Bleckede | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | Bramsche | | 19.240 | 19.240 | 483 | 385 | 385 | 385 | 18.757 | 18.372 | 17.987 | 17.603 |
| 5 | Bremerhaven | 247.314 | | 247.314 | 6.208 | 4.946 | 4.946 | 4.946 | 241.106 | 236.160 | 231.214 | 226.268 |
| 6 | Bremervörde | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | Burgdorf | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | Burgwedel-L. | 20.680 | | 20.680 | 519 | 414 | 414 | 414 | 20.161 | 19.747 | 19.334 | 18.920 |
| 9 | Buxtehude | 38.916 | | 38.916 | 977 | 778 | 778 | 778 | 37.939 | 37.161 | 36.383 | 35.604 |
| 10 | Celle | 164.030 | | 164.030 | 4.117 | 3.281 | 3.281 | 3.281 | 159.913 | 156.632 | 153.352 | 150.071 |
| 11 | Clausthal | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | Cuxhaven | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 | Dannenberg | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | Emden | | 58.743 | 58.743 | 1.474 | 1.175 | 1.175 | 1.175 | 57.269 | 56.094 | 54.919 | 53.744 |
| 15 | Emsland-Benth. | | 75.063 | 75.063 | 1.884 | 1.501 | 1.501 | 1.501 | 73.179 | 71.677 | 70.176 | 68.675 |
| 16 | Gmhütte | | 13.027 | 13.027 | 327 | 261 | 261 | 261 | 12.700 | 12.440 | 12.179 | 11.919 |
| 17 | Gifhorn | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | Göttingen | 211.218 | 108.023 | 319.241 | 8.013 | 6.385 | 6.385 | 6.385 | 311.228 | 304.843 | 298.458 | 292.074 |
| 19 | Gr.Diepholz | | 69.679 | 69.679 | 1.749 | 1.394 | 1.394 | 1.394 | 67.930 | 66.537 | 65.143 | 63.750 |
| 20 | Gr.Schaumb. | 26.790 | 38.860 | 65.650 | 1.648 | 1.313 | 1.313 | 1.313 | 64.002 | 62.689 | 61.376 | 60.063 |
| 21 | Hameln-P. | 44.274 | 48.033 | 92.307 | 2.317 | 1.846 | 1.846 | 1.846 | 89.990 | 88.144 | 86.298 | 84.452 |
| 22 | Hannover | 400.252 | 125.725 | 525.977 | 13.202 | 10.520 | 10.520 | 10.520 | 512.775 | 502.255 | 491.736 | 481.216 |
| 23 | Harlingerland | 22.466 | 25.087 | 47.553 | 1.194 | 951 | 951 | 951 | 46.359 | 45.408 | 44.457 | 43.506 |
| 24 | Herzberg | | 31.062 | 31.062 | 780 | 621 | 621 | 621 | 30.282 | 29.661 | 29.040 | 28.418 |
| 25 | Hildesheim-S. | 51.136 | 55.989 | 107.125 | 2.689 | 2.143 | 2.143 | 2.143 | 104.436 | 102.294 | 100.151 | 98.009 |
| 26 | Hildesh. Land | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | Hittfeld | 31.866 | 31.017 | 62.883 | 1.578 | 1.258 | 1.258 | 1.258 | 61.304 | 60.047 | 58.789 | 57.531 |
| 28 | Holzminen-B. | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | Laatzen-Spr. | 57.434 | 75.153 | 132.587 | 3.328 | 2.652 | 2.652 | 2.652 | 129.259 | 126.607 | 123.956 | 121.304 |
| 30 | Land Hadeln | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | Leer | 49.820 | 64.991 | 114.811 | 2.882 | 2.296 | 2.296 | 2.296 | 111.929 | 109.633 | 107.336 | 105.040 |
| 32 | Leine-Solling | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Lüchow+D. | 45.120 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | Lueneburg | 73.508 | 154.310 | 227.818 | 5.718 | 4.556 | 4.556 | 4.556 | 222.100 | 217.544 | 212.987 | 208.431 |
| 35 | Melle | 73.884 | 19.130 | 93.014 | 2.335 | 1.860 | 1.860 | 1.860 | 90.679 | 88.819 | 86.959 | 85.098 |
| 36 | Muenden | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 37 | Neustadt-W. | 9.682 | | 9.682 | 243 | 194 | 194 | 194 | 9.439 | 9.245 | 9.052 | 8.858 |
| 38 | Nienburg | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 39 | Norden | 27.636 | | 27.636 | 694 | 553 | 553 | 553 | 26.942 | 26.390 | 25.837 | 25.284 |
| 40 | Osnabrück | 137.804 | 69.869 | 207.673 | 5.213 | 4.153 | 4.153 | 4.153 | 202.461 | 198.307 | 194.154 | 190.000 |
| 41 | Osterholz | | 42.300 | 42.300 | 1.062 | 846 | 846 | 846 | 41.238 | 40.392 | 39.546 | 38.700 |
| 42 | Osterode | | 31.062 | 31.062 | 780 | 621 | 621 | 621 | 30.282 | 29.661 | 29.040 | 28.418 |
| 43 | Peine | | 52.212 | 52.212 | 1.311 | 1.044 | 1.044 | 1.044 | 50.902 | 49.858 | 48.813 | 47.769 |
| 44 | Rhauderfehn | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | Ronnenberg | 28.200 | | 28.200 | 708 | 564 | 564 | 564 | 27.492 | 26.928 | 26.364 | 25.800 |
| 46 | Rotenburg | 121.636 | | 121.636 | 3.053 | 2.433 | 2.433 | 2.433 | 118.583 | 116.150 | 113.717 | 111.285 |
| 47 | Soltau | 25.474 | | 25.474 | 639 | 509 | 509 | 509 | 24.835 | 24.325 | 23.816 | 23.306 |
| 48 | Stade | 14.382 | | 14.382 | 361 | 288 | 288 | 288 | 14.021 | 13.733 | 13.446 | 13.158 |
| 49 | Stolzenau | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | Syke -Hoya | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | Uelzen | 74.636 | 48.888 | 123.524 | 3.100 | 2.470 | 2.470 | 2.470 | 120.424 | 117.954 | 115.483 | 113.013 |
| 52 | Verden | | 43.154 | 43.154 | 1.083 | 863 | 863 | 863 | 42.070 | 41.207 | 40.344 | 39.481 |
| 53 | Walsrode | 32.524 | | 32.524 | 816 | 650 | 650 | 650 | 31.708 | 31.057 | 30.407 | 29.756 |
| 54 | Wem-Nord | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 | Wem-Süd | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 | Winsen | 31.396 | 31.017 | 62.413 | 1.567 | 1.248 | 1.248 | 1.248 | 60.846 | 59.598 | 58.350 | 57.101 |
| 57 | Wittingen | | 45.261 | 45.261 | 1.136 | 905 | 905 | 905 | 44.125 | 43.220 | 42.315 | 41.409 |
| 58 | Wolfsburg | 63.920 | 19.215 | 83.135 | 2.087 | 1.663 | 1.663 | 1.663 | 81.048 | 79.385 | 77.722 | 76.060 |
| 57 | Lüchow+D. | 45.120 | | 45.120 | 1.133 | 902 | 902 | 902 | 43.987 | 43.085 | 42.183 | 41.280 |
| | SUMME LK | 2.130.698 | 1.482.355 | 3.613.053 | 90.688 | 72.261 | 72.261 | 72.261 | 3.522.365 | 3.450.104 | 3.377.843 | 3.305.582 |
| | Minimum LK | 4.700 | 13.027 | | | | | | 0 | 0 | 0 | 0 |
| | Maximum Lk | 400.252 | 154.310 | | | | | | 512.775 | 502.255 | 491.736 | 481.216 |

Beachte: Kürzungsvorgabe
nach Aktenstück Nr. 98:
bis 2010 = 10 %
bis 2020 weitere 20 %:

für 2009 und 2010 je 2%,
für 2011 und 2012 je 2%.

(2009: "Rest" aus 2008)